United Nations A/C.5/72/24

General Assembly

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Seventy-second session
Fifth Committee
Agenda item 149
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Financing of the support account for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the Regional Service Centre in Entebbe, Uganda

Note by the Secretary-General

1. The present note is issued in accordance with the prorating procedures approved by the General Assembly in its resolution 50/221 B and its resolution on the financing of the Regional Service Centre in Entebbe, Uganda (A/C.5/72/L.48). The annex to the note reflects the resources to be approved by the Assembly in respect of each peacekeeping mission, including the prorated shares of the support account, the United Nations Logistics Base at Brindisi, Italy, and the Regional Service Centre.

2. Once the General Assembly has taken action on the recommendations of the Fifth Committee, a note will be issued on the approved level of resources for all peacekeeping operations.

3. The Fifth Committee is requested to take note of the present note.

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Annex

Appropriation to be approved by the General Assembly for peacekeeping operations for the period from 1 July 2018 to 30 June 2019

(United States dollars)

	Appropriation to be approved by the General Assembly (exclusive of support account, United Nations Logistics Base at Brindisi, Italy, and Regional Service Centre in Entebbe, Uganda)			*Prorated share of*							
				Support account		*United Nations Logistics Base at Brindisi*		*Regional Service Centre in Entebbe*		*Total appropriation*	
	Gross	*Income from staff assessment*	*Percentage*	*Gross*[a]	*Income from staff assessment*	*Gross*[b]	*Income from staff assessment*	*Gross*[c]	*Income from staff assessment*	*Gross*	*Income from staff assessment*
MINUJUSTH	121 455 900	4 258 600	1.94	6 268 900	506 600	1 577 100	135 200	–	–	129 301 900	4 900 400
MINURSO	52 350 800	2 237 100	0.84	2 702 100	218 300	679 800	58 300	265 000	26 600	55 997 700	2 540 300
MINUSCA	930 211 900	14 726 700	14.88	48 012 800	3 879 600	12 079 000	1 035 600	4 708 100	471 900	995 011 800	20 113 800
MINUSMA	1 074 718 900	14 694 000	17.19	55 471 500	4 482 300	13 955 400	1 196 500	5 439 500	545 200	1 149 585 300	20 918 000
MONUSCO[d]	1 114 619 500	27 197 000	17.83	57 531 000	4 648 800	14 473 500	1 240 900	5 641 400	565 400	1 192 265 400	33 652 100
UNAMID[e]	385 678 500	10 874 500	6.17	19 906 800	1 608 600	5 008 100	429 400	1 952 000	195 600	412 545 400	13 108 100
UNDOF	60 295 100	1 353 200	0.96	3 112 100	251 500	782 900	67 100	–	–	64 190 100	1 671 800
UNFICYP	52 938 900	2 527 500	0.85	2 732 400	220 800	687 400	58 900	–	–	56 358 700	2 807 200
UNIFIL	474 406 700	12 859 200	7.59	24 486 500	1 978 600	6 160 300	528 200	–	–	505 053 500	15 366 000
UNISFA	263 858 100	2 837 400	4.22	13 619 000	1 100 500	3 426 300	293 800	1 335 500	133 800	282 238 900	4 365 500
UNMIK	37 192 700	3 655 500	0.60	1 919 700	155 100	483 000	41 400	–	–	39 595 400	3 852 000
UNMISS	1 124 960 400	22 579 300	18.00	58 064 700	4 691 900	14 607 800	1 252 400	5 693 700	570 700	1 203 326 600	29 094 300
UNSOS	558 152 300	6 503 200	8.93	28 809 000	2 327 900	7 247 700	621 400	2 825 000	283 100	597 034 000	9 735 600
Total	**6 250 839 700**	**126 303 200**	**100.00**	**322 636 500**	**26 070 500**	**81 168 300**	**6 959 100**	**27 860 200**	**2 792 300**	**6 682 504 700**	**162 125 100**

(Footnotes on following page)

(Footnotes to previous table)

Abbreviations: MINUJUSTH, United Nations Mission for Justice Support in Haiti; MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMISS, United Nations Mission in South Sudan; UNSOS, United Nations Support Office in Somalia.

[a] Approved requirements for the support account for peacekeeping operations of $324,703,500, net of an unencumbered balance of $324,400, other revenue of $813,800 and excess of the Peacekeeping Reserve Fund of $928,800 in respect of the financial period 2016/17.

[b] Approved cost estimates for the United Nations Logistics Base at Brindisi of $82,448,900, net of an unencumbered balance of $633,300 and other revenue of $647,300 in respect of the financial period 2016/17.

[c] Approved cost estimates for the Regional Service Centre of $27,860,200, representing the total cost of $31,438,900, net of an unencumbered balance of $2,871,000 and other revenue of $112,200 in respect of the financial period 2016/17, less the amount of $595,500 to be charged against the appropriation for the programme budget for the biennium 2018–2019 under section 3, Political affairs, approved by the General Assembly in its resolutions 72/263 A to C. The amount of $27,860,200 will be charged on a prorated basis to the Centre's peacekeeping client missions: MINURSO, MINUSCA, MINUSMA, MONUSCO, UNAMID, UNISFA, UNMISS and UNSOS.

[d] Exclusive of the authority to enter into commitments for the period from 1 July 2018 to 30 June 2019 in a total amount not exceeding $80 million for MONUSCO support to the presidential and legislative elections.

[e] The General Assembly authorized the Secretary-General to enter into commitments for the period from 1 July to 31 December 2018 in a total amount not exceeding $385,678,500 for the maintenance of the Operation.

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Agenda item 149
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved resources for peacekeeping operations for the period from 1 July 2018 to 30 June 2019

Note by the Secretary-General

Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A, the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, the Regional Service Centre in Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019 (see annex).

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Annex

Approved resources for peacekeeping operations for the period from 1 July 2018 to 30 June 2019[a]

(United States dollars)

Category	*MINUJUSTH*	*MINURSO*	*MINUSCA*	*MINUSMA*	*MONUSCO*[b]	*UNAMID*[c]	*UNDOF*	*UNFICYP*	*UNIFIL*
1. Military and police personnel costs	43 942 000	7 462 000	487 538 500	450 604 100	535 038 300	189 592 900	32 574 600	22 107 600	343 239 600
2. Civilian personnel costs	41 139 600	19 779 800	197 695 400	167 294 300	257 031 900	109 534 500	14 351 700	15 365 300	92 256 800
3. Operational requirements									
Civilian electoral observers	–	–	–	–	–	–	–	–	–
Consultants and consulting services	331 600	35 000	774 800	810 600	1 170 500	21 800	18 000	33 100	59 500
Official travel	1 379 300	538 300	3 778 000	3 946 500	5 398 300	1 425 900	570 300	259 800	795 500
Facilities and infrastructure	12 689 400	4 156 200	86 924 300	91 482 600	58 637 200	23 851 000	7 005 700	7 326 200	15 649 000
Ground transportation	1 844 300	1 537 800	15 320 000	11 839 700	16 743 800	3 668 400	2 225 800	2 187 200	4 380 800
Air operations	5 641 600	11 311 600	60 515 400	165 422 100	151 722 200	32 666 800	–	2 565 300	6 709 300
Marine operations	–	–	250 000	1 699 400	27 400	–	50 000	–	76 400
Communications and information technology	4 810 100	2 387 800	36 157 300	79 718 400	36 506 800	9 960 400	1 755 800	1 655 700	6 344 400
Medical	630 500	153 800	2 266 000	9 929 000	2 073 700	463 600	211 100	300 200	1 115 200
Special equipment	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	7 947 500	4 988 500	35 992 200	87 972 200	48 769 400	14 493 200	1 532 100	1 138 500	3 280 200
Quick-impact projects	1 100 000	–	3 000 000	4 000 000	1 500 000	–	–	–	500 000
4. Enterprise resource planning	–	–	–	–	–	–	–	–	–
5. Information and systems security	–	–	–	–	–	–	–	–	–
6. Global service delivery model	–	–	–	–	–	–	–	–	–
7. Peacekeeping capability readiness	–	–	–	–	–	–	–	–	–
Gross requirements	**121 455 900**	**52 350 800**	**930 211 900**	**1 074 718 900**	**1 114 619 500**	**385 678 500**	**60 295 100**	**52 938 900**	**474 406 700**

Category	MINUJUSTH	MINURSO	MINUSCA	MINUSMA	MONUSCO[b]	UNAMID[c]	UNDOF	UNFICYP	UNIFIL
8. Staff assessment income	4 258 600	2 237 100	14 726 700	14 694 000	27 197 000	10 874 500	1 353 200	2 527 500	12 859 200
Net requirements	**117 197 300**	**50 113 700**	**915 485 200**	**1 060 024 900**	**1 087 422 500**	**374 804 000**	**58 941 900**	**50 411 400**	**461 547 500**
9. Voluntary contributions in kind (budgeted)	–	519 000	–	–	–	–	–	592 200	–
Total requirements	**121 455 900**	**52 869 800**	**930 211 900**	**1 074 718 900**	**1 114 619 500**	**385 678 500**	**60 295 100**	**53 531 100**	**474 406 700**

Category	UNISFA	UNMIK	UNMISS	UNSOS	Subtotal	UNLB	RSCE[d]	Support account	Total
1. Military and police personnel costs	154 018 200	763 800	532 407 900	165 770 000	**2 965 059 500**	–	–	–	**2 965 059 500**
2. Civilian personnel costs	35 383 300	28 019 800	275 028 600	75 356 100	**1 328 237 100**	43 790 000	23 954 700	228 897 900	**1 624 879 700**
3. Operational requirements									
Civilian electoral observers	–	–	–	–	–	–	–	–	–
Consultants and consulting services	436 400	40 400	606 600	1 356 500	**5 694 800**	385 900	140 000	2 734 200	**8 954 900**
Official travel	968 900	303 300	3 985 700	1 607 000	**24 956 800**	703 600	282 000	7 609 400	**33 551 800**
Facilities and infrastructure	22 698 600	2 702 500	85 681 800	87 955 500	**506 760 000**	6 111 200	2 072 100	21 205 300	**536 148 600**
Ground transportation	1 360 700	255 200	9 591 400	26 118 100	**97 073 200**	420 600	81 300	55 500	**97 630 600**
Air operations	22 687 300	–	129 426 300	75 565 500	**664 233 400**	–	–	–	**664 233 400**
Marine operations	596 000	–	560 600	561 600	**3 821 400**	–	–	–	**3 821 400**
Communications and information technology	6 955 900	2 244 200	29 247 500	35 400 600	**253 144 900**	29 876 200	4 164 600	15 386 900	**302 572 600**
Medical	276 500	62 400	2 153 900	14 716 600	**34 352 500**	46 700	128 000	80 900	**34 608 100**
Special equipment	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	17 976 300	2 801 100	55 070 100	73 744 800	**355 706 100**	1 114 700	616 200	13 868 400	**371 305 400**
Quick-impact projects	500 000	–	1 200 000	–	**11 800 000**	–	–	–	**11 800 000**
4. Enterprise resource planning project	–	–	–	–	–	–	–	28 859 100	**28 859 100**
5. Information and systems security	–	–	–	–	–	–	–	821 500	**821 500**
6. Global service delivery model	–	–	–	–	–	–	–	1 302 800	**1 302 800**

Category	*UNISFA*	*UNMIK*	*UNMISS*	*UNSOS*	*Subtotal*	*UNLB*	*RSCE*[d]	*Support account*	*Total*
7. Peacekeeping capability readiness	–	–	–	–	–	–	–	3 881 600	**3 881 600**
Gross requirements	**263 858 100**	**37 192 700**	**1 124 960 400**	**558 152 300**	**6 250 839 700**	**82 448 900**	**31 438 900**	**324 703 500**	**6 689 431 000**
8. Staff assessment income	2 837 400	3 655 500	22 579 300	6 503 200	**126 303 200**	6 610 400	2 892 400	25 483 500	**161 289 500**
Net requirements	**261 020 700**	**33 537 200**	**1 102 381 100**	**551 649 100**	**6 124 536 500**	**75 838 500**	**28 546 500**	**299 220 000**	**6 528 141 500**
9. Voluntary contributions in kind (budgeted)	–	–	–	–	**1 111 200**	–	–	–	**1 111 200**
Total requirements	**263 858 100**	**37 192 700**	**1 124 960 400**	**558 152 300**	**6 251 950 900**	**82 448 900**	**31 438 900**	**324 703 500**	**6 690 542 200**

Abbreviations: MINUJUSTH, United Nations Mission for Justice Support in Haiti; MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMISS, United Nations Mission in South Sudan; UNSOS, United Nations Support Office in Somalia; UNLB, United Nations Logistics Base at Brindisi, Italy; RSCE, Regional Service Centre in Entebbe, Uganda.

[a] Indicative distribution of resources for peacekeeping operations at the time of approval by the General Assembly.

[b] Exclusive of the authority to enter into commitments for the period from 1 July 2018 to 30 June 2019 in a total amount not exceeding $80 million for MONUSCO support to the presidential and legislative elections.

[c] The General Assembly authorized the Secretary-General to enter into commitments for the period from 1 July to 31 December 2018 in a total amount not exceeding $385,678,500 for the maintenance of the Operation.

[d] Inclusive of $595,500 to be charged against the appropriation for the programme budget for the biennium 2018–2019 under section 3, Political affairs, approved by the General Assembly in its resolutions 72/263 A to C.